

HOMEDALE CITY COUNCIL

Homedale City Hall
Court Room
31 W. Wyoming Street

June 20, 2022

6:00 p.m.

FY23 BUDGET WORKSHOP Meeting Minutes

Presiding: Mayor Gheen Christoffersen

Council Present: Steve Atkins, Aaron Tines, Mike Aebischer, Kim Murray

Guests: See Attached

Staff attending: Alice E Pegram, Bret Smith, Curtis Stansell, Jeff Eidemiller

Mayor Christoffersen opened the meeting:
(See FY23 Budget)

Public Works: Bret said he felt everything was good; we did change part of the park power to sewer because of the lift station. Fuel was increased per the first meeting. Sewer is still waiting on information from Zions and USDA.

Police: Jeff said fuel would be the biggest unknown for his department.

Jeff stated the Feds/schools may require an SRO in every school; it could possibly be at least partially funded by Federal Government. He doesn't have it in his budget; but he wanted to warn them it could happen.

He said he has several trainings on the books for his employees.

We raised the fuel budget to \$3000 per vehicle.

He said he has a car budgeted; but he has no intention of buying one this year.

Jeff said the other item he can't control is the attorney fees. He said our revenue from tickets/fines does not cover the attorney fees.

Payroll: Based on figures by the Mayor and Council. I added some for certifications as well.

Certifications for HPD was discussed; this will be tabled until we can get a schedule of what certs should qualify for an increase and the amount of increase. Also; taking into consideration what they have when hired; starting wage.

This also goes for all departments.

We need a schedule of HPD certs.

There were no further changes to any of the other funds.

Mayor Christoffersen adjourned the meeting.



Mayor Gheen Christoffersen

Attest:



Alice E. Pegram, City Clerk