

HOMEDALE CITY COUNCIL

Homedale City Hall
Court Room
31 W. Wyoming Street

June 06, 2022

6:00 p.m.

FY23 BUDGET WORKSHOP Meeting Minutes

Presiding: Mayor Gheen Christoffersen

Council Present: Steve Atkins, Aaron Tines, Mike Aebischer

Absent: Kim Murray

Guests: See Attached

Staff attending: Alice E Pegram, Bret Smith, Sharla Jensen

Mayor Christoffersen opened the meeting:
(See FY23 Budget)

Sharla started with the Library Budget: She stated she wants to up the non-resident fees. She also increased some of the hours and pay of the employees; none will go over 19 hrs per week. The City Support went up. No questions from the Council.

Public Works Budget; the main issue was increasing fuel bills. The Council wanted to increase each fund by \$500.

The water and sewer hookups fees should be increased; or at least start charging for parts. The Council decided to start charging for the parts effective immediately.

Sewer fund; it was discussed we will need to change how we charge for the monthly sewer rates. Per our ordinance; we are not charging correctly and will need to change.

Sewer fund could not be completed until further information is recd.

Airport; the costs for the project will probably cost \$565,000; Bret stated between FAA and the State the City should be reimbursed for 95% of the costs. He said next years City costs should be approx. \$25,000.

Irrigation; He said they need to add some access points behind EL ADA and the park. The Mayor and Council discussed the subdivisions that we handle their irrigation; giving them a two year notice that the City will no longer manage your irrigation. We are only responsible to get water to the pump at that subdivision. Currently the City assists the subdivision and we do charge them for their overhead. (power; pump repair, city public works). It was decided we will contact our attorney.

General Fund: the general was put on hold.

Wages: Councilman Tines wanted to change some starting wages and round off rather than have odd pennies. No chances were made. He added he felt some of the police officers had not received their certification raises.

It was discussed on compensating the officers who were to be given their increases; but had not recd them. The Council wanted to know what certification should receive an increase and the value of each certification or training. No increases for just continuing education.

Alice mentioned she would like a schedule to recognized employees for years of service.

There were no further changes to any of the other funds.

Mayor Christoffersen adjourned the meeting.



Mayor Gheen Christoffersen

Attest: 

Alice E. Pegram, City Clerk